

ISLE OF ANGLESEY COUNTY COUNCIL

Report to:	Executive Committee
Date:	29th January 2018
Subject:	Rovacabin Removal
Portfolio Holder(s):	Councillor Bob Parry
Head of Service:	Dewi R Williams
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Local Members:	Not applicable

A –Recommendation/s and reason/s

That £48k is provided to remove the Rovacabin and to clear and resurface the land below the cabin to provide additional parking spaces. This funding should be available from the saving created from the Transformation process.

B – What other options did you consider and why did you reject them and/or opt for this option?

Discussions have already been made to empty and remove the Rovacabin as part of the Transformation process.

C – Why is this a decision for the Executive?

Because the funding for this would need to be allocated from the Smarter Working savings.

CH – Is this decision consistent with policy approved by the full Council?

Yes

D – Is this decision within the budget approved by the Council?

Yes

E – Impact on our Future Generations(if relevant)		
1	How does this decision impact on our long term needs as an Island	It completes the Transformation programme.
2	Is this a decision which it is envisaged will prevent future costs / dependencies on the Authority. If so, how:-	Yes, it will prevent future maintenance costs for the Rovacabin
3	Have we been working collaboratively with other organisations to come to this decision, if so, please advise whom:	Public Consultations took place before starting the Transformatin process.
4	Have Anglesey citizens played a part in drafting this way forward? Please explain how:-	As 3 above.
5	What impact if any does this decision have on the Equalities agenda and the Welsh language	None.

DD – Who did you consult?		What did they say?
1	Chief Executive / Senior Leadership Team (SLT) - (mandatory)	SLT agreed with the content.
2	Finance / Section 151 (mandatory)	After the completion of the Smarter Working project, any underspend was transferred to the Council balances. If this cost had been included in the original plan the amount transferred to the Council balances would have been much less. It is therefore reasonable to fund the additional cost from Council balances.
3	Legal / Monitoring Officer (mandatory)	The report has been amended to include the Monitoring Officer's observations.
4	Human Resources (HR)	
5	Property	
6	Information Communication Technology (ICT)	
7	Procurement	
8	Scrutiny	
9	Local Members	

F - Appendices:
Appendix A – Rovacabin Removal.

FF - Background papers (please contact the author of the Report for any further information):

Appendix A – Rovacabin Removal

Background

As part of the Transformation process staff were moved from the Rovacabin to the Main Council Office. This provided a saving of circa £17k / annum on heating, lighting and water usage, together with circa £9k on maintain what in effect was a deteriorating building. Cleaning costs and rates are not included in this figure. Additionally, moving staff from the Rovacabin meant they could work in a better working environment, as the Rovacabin could be very cold in winter, whilst very hot in summer.

With the closure of other Council buildings such as Parc Mount, additional staff have moved to the main offices and subsequently there are parking problems at times. Providing additional parking on the footprint of the Rovacabin will ease these problems.

The Rovacabin building has been marketed, but very little interest was shown. The newest section has been sold for £5k and removed, whilst there is no interest in the older section, hence it will cost £28k to remove it. A further £20k will be required to surface the area prior to it being available for parking.

Hence a balance of £48k is required to complete this work. This sum is available from the savings created by the Transformation process and specifically Smarter Working